

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6214 - K. E. Society's Rajarambapu Institute of Technology
Address	Rajaramnagar

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	68,12,246	0	68,12,246	0	0	0	0	0
2	FEES	38,75,97,085	34,86,52,135	1,03,92,300	2,85,52,650	0	0	0	0
3	OTHER REVENUE RECEIPT	72,37,630	62,22,039	0	10,15,591	0	0	0	0
<b>Total Income</b>		<b>40,16,46,961</b>	<b>35,48,74,174</b>	<b>1,72,04,546</b>	<b>2,95,68,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	6812247	<b>Total</b> 0	<b>Total</b> 68,12,247	<b>Total</b> 0	0	0	0	0
2	Consultancy fees received.	7237630	<b>Total</b> 62,22,039	<b>Total</b> 0	<b>Total</b> 10,15,591	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	387597084	<b>Total</b> 34,86,52,135	<b>Total</b> 1,03,92,299	<b>Total</b> 2,85,52,650	0	0	0	0
<b>Total Income</b>		<b>40,16,46,961</b>	<b>35,48,74,174</b>	<b>1,72,04,546</b>	<b>2,95,68,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	2,38,84,416	2,22,10,143	0	16,74,273	0	0	0	0
2	OTHER REVENUE EXPENDITURE	8,84,91,087	7,88,87,922	33,68,571	62,34,594	0	0	0	0
3	DEPRECIATION	2,75,17,404	2,50,94,137	10,71,538	13,51,729	0	0	0	0
4	AUDIT FEE	1,87,030	1,50,852	6,442	29,736	0	0	0	0
5	TEQIP LOAN INTREST	5,96,201	5,96,201	0	0	0	0	0	0
6	DEFICIT	68,12,247	0	68,12,247	0	0	0	0	0
7	GRAUITY PAID	47,39,119	37,39,119	0	10,00,000	0	0	0	0
8	COLLEGES CONTRIBUTION TO PF	47,28,670	43,76,992	0	3,51,678	0	0	0	0
9	ADMIN CHARGES PF	3,94,062	3,64,752	0	29,310	0	0	0	0
10	REMUNERATION CHARGES PAID TO VISITING FACULTIES	5,44,134	5,11,034	0	33,100	0	0	0	0
11	SALARY OF TEACHNIG AND NON TEACHING SATFF	24,29,23,342	21,13,01,527	1,27,57,995	1,88,63,820	0	0	0	0
12	BANK LOAN INTEREST	8,29,249	8,29,249	0	0	0	0	0	0
<b>Total Expenses</b>		<b>40,16,46,961</b>	<b>34,80,61,928</b>	<b>2,40,16,793</b>	<b>2,95,68,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						
			ENGG	ME	MBA	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	182075219	<b>Total</b> 15,37,03,802 <b>Paid</b> 15,37,03,802 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 15,37,03,802	<b>Total</b> 1,27,57,995 <b>Paid</b> 1,27,57,995 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1,27,57,995	<b>Total</b> 1,56,13,422 <b>Paid</b> 1,56,13,422 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1,56,13,422	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	4728670	<b>Total</b> 43,76,992 <b>Paid</b> 43,76,992 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 43,76,992	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 3,51,678 <b>Paid</b> 3,51,678 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3,51,678	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	394062	<b>Total</b> 3,64,752 <b>Paid</b> 3,64,752 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3,64,752	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 29,310 <b>Paid</b> 29,310 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 29,310	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	60848123	<b>Total</b> 5,75,97,725 <b>Paid</b> 5,75,97,725 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 5,75,97,725	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 32,50,398 <b>Paid</b> 32,50,398 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 32,50,398	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid ( <u>Gratuity Paid Debited to P&amp;L Account</u> ) <u>Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>	4739119	<b>Total</b> 37,39,119 <b>Paid</b> 37,39,119 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 37,39,119	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 10,00,000 <b>Paid</b> 10,00,000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10,00,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	544134	<b>Total</b> 5,11,034 <b>Claimed</b> 5,11,034	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 33,100 <b>Claimed</b> 33,100	0	0	0	0
Affiliation	University Affiliation Fee	5991480	<b>Total</b> 56,79,827 <b>Claimed</b> 56,79,827	<b>Total</b> 2,42,533 <b>Claimed</b> 2,42,533	<b>Total</b> 69,120 <b>Claimed</b> 69,120	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	4231194	<b>Total</b> 36,40,681 <b>Claimed</b> 36,40,681	<b>Total</b> 1,55,460 <b>Claimed</b> 1,55,460	<b>Total</b> 4,35,053 <b>Claimed</b> 4,35,053	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	8404010	<b>Total</b> 68,15,432 <b>Claimed</b> 68,15,432	<b>Total</b> 2,91,024 <b>Claimed</b> 2,91,024	<b>Total</b> 12,97,554 <b>Claimed</b> 12,97,554	0	0	0	0
Audit Fees	Audit Fee - College	187030	<b>Total</b> 1,50,852 <b>Claimed</b> 1,50,852	<b>Total</b> 6,442 <b>Claimed</b> 6,442	<b>Total</b> 29,736 <b>Claimed</b> 29,736	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	50000	<b>Total</b> 47,952 <b>Claimed</b> 47,952	<b>Total</b> 2,048 <b>Claimed</b> 2,048	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	351860	<b>Total</b> 3,00,978 <b>Claimed</b> 3,00,978	<b>Total</b> 12,852 <b>Claimed</b> 12,852	<b>Total</b> 38,030 <b>Claimed</b> 38,030	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards</u>	733152	<b>Total</b> 6,00,012 <b>Claimed</b> 6,00,012	<b>Total</b> 25,620 <b>Claimed</b> 25,620	<b>Total</b> 1,07,520 <b>Claimed</b> 1,07,520	0	0	0	0

	<a href="#">advertisement published in newspaper</a>								
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	4827873	<b>Total</b> 45,06,466 <b>Claimed</b> 45,06,466	<b>Total</b> 1,92,429 <b>Claimed</b> 1,92,429	<b>Total</b> 1,28,978 <b>Claimed</b> 1,28,978	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	629152	<b>Total</b> 5,48,002 <b>Claimed</b> 5,48,002	<b>Total</b> 23,400 <b>Claimed</b> 23,400	<b>Total</b> 57,750 <b>Claimed</b> 57,750	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	945709	<b>Total</b> 9,04,908 <b>Claimed</b> 9,04,908	<b>Total</b> 38,641 <b>Claimed</b> 38,641	<b>Total</b> 2,160 <b>Claimed</b> 2,160	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	566327	<b>Total</b> 4,84,161 <b>Claimed</b> 4,84,161	<b>Total</b> 20,674 <b>Claimed</b> 20,674	<b>Total</b> 61,492 <b>Claimed</b> 61,492	0	0	0	0
Expenses related to Students	4. Training & placement expenses	6945374	<b>Total</b> 64,40,572 <b>Claimed</b> 64,40,572	<b>Total</b> 2,75,018 <b>Claimed</b> 2,75,018	<b>Total</b> 2,29,784 <b>Claimed</b> 2,29,784	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</a>	752436	<b>Total</b> 6,90,304 <b>Claimed</b> 6,90,304	<b>Total</b> 29,477 <b>Claimed</b> 29,477	<b>Total</b> 32,655 <b>Claimed</b> 32,655	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	15387602	<b>Total</b> 1,42,07,758 <b>Claimed</b> 1,42,07,758	<b>Total</b> 6,06,683 <b>Claimed</b> 6,06,683	<b>Total</b> 5,73,161 <b>Claimed</b> 5,73,161	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5346	<b>Total</b> 5,061 <b>Claimed</b> 5,061	<b>Total</b> 216 <b>Claimed</b> 216	<b>Total</b> 69 <b>Claimed</b> 69	0	0	0	0
Bank Interest	Bank Interest on the term loan	829249	<b>Total</b> 8,29,249 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Bank Interest	TEQIP Loan interest if applicable <a href="#">Upload proof of document for TEQIP Loan Interest.</a>	596201	<b>Total</b> 5,96,201 <b>Claimed</b> 5,96,201	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1948633	<b>Total</b> 17,12,580 <b>Claimed</b> 17,12,580	<b>Total</b> 73,127 <b>Claimed</b> 73,127	<b>Total</b> 1,62,926 <b>Claimed</b> 1,62,926	0	0	0	0
Professional Charges	Consultancy Fees - Legal	49740	<b>Total</b> 47,703 <b>Claimed</b> 47,703	<b>Total</b> 2,037 <b>Claimed</b> 2,037	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	827665	<b>Total</b> 7,93,770 <b>Claimed</b> 7,93,770	<b>Total</b> 33,895 <b>Claimed</b> 33,895	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	246599	<b>Total</b> 2,36,500 <b>Claimed</b> 2,36,500	<b>Total</b> 10,099 <b>Claimed</b> 10,099	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1864289	<b>Total</b> 17,87,943 <b>Claimed</b> 17,87,943	<b>Total</b> 76,346 <b>Claimed</b> 76,346	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	2934833	<b>Total</b> 22,75,659 <b>Claimed</b> 22,75,659	<b>Total</b> 97,173 <b>Claimed</b> 97,173	<b>Total</b> 5,62,001 <b>Claimed</b> 5,62,001	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	143626	<b>Total</b> 1,32,048 <b>Claimed</b> 1,32,048	<b>Total</b> 5,638 <b>Claimed</b> 5,638	<b>Total</b> 5,940 <b>Claimed</b> 5,940	0	0	0	0

Communication Expenses	Postage, Courier Charges	37066	Total 35,549 Claimed 35,549	Total 1,517 Claimed 1,517	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1442838	Total 13,66,355 Claimed 13,66,355	Total 58,344 Claimed 58,344	Total 18,139 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	10995392	Total 94,94,289 Claimed 94,94,289	Total 4,05,413 Claimed 4,05,413	Total 10,95,690 Claimed 10,95,690	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	276210	Total 2,64,899 Claimed 2,64,899	Total 11,311 Claimed 11,311	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	151363	Total 1,45,164 Claimed 1,45,164	Total 6,199 Claimed 6,199	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	3800261	Total 33,04,171 Claimed 33,04,171	Total 1,41,090 Claimed 1,41,090	Total 3,55,000 Claimed 3,55,000	0	0	0	0
Contractual Services	Security services	4171968	Total 37,11,747 Claimed 37,11,747	Total 1,58,494 Claimed 1,58,494	Total 3,01,727 Claimed 3,01,727	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	4882311	Total 46,40,455 Claimed 46,40,455	Total 1,98,151 Claimed 1,98,151	Total 43,705 Claimed 43,705	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	737510	Total 7,07,308 Claimed 7,07,308	Total 30,202 Claimed 30,202	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	27517404	Total 2,50,94,137 Claimed 0	Total 10,71,538 Claimed 0	Total 13,51,729 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4159268	Total 33,59,668 Claimed 33,59,668	Total 1,43,460 Claimed 1,43,460	Total 6,56,140 Claimed 6,56,140	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	30696663	Total 2,22,10,143 Claimed 0	Total 68,12,247 Claimed 0	Total 16,74,273 Claimed 0	0	0	0	0
<b>Total Expenses</b>		40,16,46,961	34,80,61,928	2,40,16,793	2,95,68,240	0	0	0	0
<b>Total Claimed Expenses</b>			29,99,28,399	1,61,33,008	2,65,24,099				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26