

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: K. E. Society's Rajarambapu Institute of Technology Code: EN6214 Stream: ENGG Year: 2024-25 Location: Rajaramnagar		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No 140000 Upward 140000 Revision 140000 Approved 136500 Approved 128000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 171674 Rs.
	c)	Year of recognition by respective council/Government :	1983
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		217747032 86476
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		297530 118
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		218044562 86594
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		81138626 32223
4.2.1	a) Less income		6169518 2450
	b) Hostel expenses,		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		293013670 116368
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5860273) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		293013670 116368
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		29301367 11637
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		13449327 5341
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		13365000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		26762681 10629
4.5	Total of (4.2.2.2 to 4.4)		375892045 149282
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		2430
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		2518
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		2518
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		149282
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		149282
4.10	Development fee (12% of 4.9.1)		17914
4.10.1	Total fee (4.9.1 + 4.10)		167196
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(7166) / NBA Courses - 5374(54.5454545455%) / NIRF within top 500 - 201_300(5374) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7166		9854

	Ph.D Holder - 37% - Add = 896 Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 896 Placement of students - 555% - Add = 896	
4.10.3	Total Development Fee (4.10 + 4.10.2-(27768)) or Limited 15% of Tuition Fee(4.9.1- (22392)) whichever is less.	22392
4.10.4	Total Fee (4.9.1 + 4.10.3)	171674
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		