

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> K. E. Society's Rajarambapu Institute of TechnologY <b>Code:</b> EN6214 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> Rajaramnagar				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	136522	20478	157000
	Fee for Academic Year 2023-24	Approved	121739	18261	140000
2	Fee for Academic Year 2022-23	No Upward Revision	121739	18261	140000
	Fee for Academic Year 2021-22	Approved	121739	18261	140000
	Fee for Academic Year 2020-21	Approved	118696	17804	136500
	Fee for Academic Year 2019-20	Approved	111305	16695	128000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> N and <b>Proposed fee for 2025-26</b> Rs. 157000			
	C) Year of recognition by respective council/Government :	1983			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	219782390	88160
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	511034	205
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>220293424</b>	<b>88365</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	79634975	31943
4.2.1	a) Less income	6222039	2496
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>293706360</b>	<b>117812</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5874127) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>293706360</b>	<b>117812</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	29370636	11781
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	13481122	5408
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	13365000	5361
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	26281831	10542
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>376204949</b>	<b>150905</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2430	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1716+142+385+0+250+0) (Excluding TFWS, J&K, and Repeaters)	2493	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2493	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>150905</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>150905</b>
4.10	Development fee (12% of 4.9.1)	<b>18109</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>169014</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(7244) / NBA Courses - 7244(66.66666666667%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7244 Ph.D Holder - 35.23% - Add = 905 Research Publications in international journals & Patents - 1.30 per faculty per year - Add = 905 Placement of students - 74% - Add = 905	9959
4.10.3	Total Development Fee (4.10 + 4.10.2-(28068)) or Limited 15% of Tuition Fee(4.9.1- (22636)) whichever is less.	22636
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>173541</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	6222039
<b>Total</b>		<b>6222039</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		