



Kasegaon Education Society's

**Rajarambapu Institute of Technology, Rajaramnagar
(An Autonomous Institute)**

Post- Sakharale, Tal. Walwa, Dist. Sangli. PIN – 415414 (Maharashtra)

Website: www.ritindia.edu. E-mail: director@ritindia.edu

14 JUL 2022

NOTICE

To,

HoD & Program Head,

Computer Center

This is to inform that, we are sending herewith sanctioned Capital & Recurring Budget for the Financial Year **2022-23** as per departmental requirement. If there are some changes due to sanction of additional intake (AIML, Food Technology, Diploma-Computer Engg., Foreign National Quota) and upcoming admission process, the revised budget will be sent to the department.




REGISTRAR

K.E. Society's Kajarambapu Institute of Technology, Kajaramnagar
Department Recurring Budget for the year 2022-23 (UG&PG)


| S/N | Department | Recurring Hospitality & Lab.Consu. | Equipment M/R | Travelling & Conveyance | Staff Training | Student Project / R&D | Industry Institute Interaction | Total UG Recurring Budget | Total PG Recurring Budget |
|-----|----------------------------|------------------------------------|---------------|-------------------------|----------------|-----------------------|--------------------------------|---------------------------|---------------------------|
| 1 | Auto | 1,00,000.00 | 50,000.00 | 30,000.00 | 2,62,000.00 | 60,000.00 | 10,000.00 | 5,12,000.00 | 1,00,000.00 |
| 2 | Civil | 4,00,000.00 | 50,000.00 | 30,000.00 | 2,99,000.00 | 60,000.00 | 10,000.00 | 8,49,000.00 | 2,00,000.00 |
| 3 | Electrical | 1,00,000.00 | 70,000.00 | 20,000.00 | 1,89,000.00 | 50,000.00 | 10,000.00 | 4,39,000.00 | 1,00,000.00 |
| 4 | E & TC | 1,80,000.00 | 70,000.00 | 20,000.00 | 2,34,000.00 | 50,000.00 | 10,000.00 | 5,64,000.00 | 1,00,000.00 |
| 5 | Mechanical | 2,00,000.00 | 5,75,000.00 | 70,000.00 | 5,50,000.00 | 1,00,000.00 | 20,000.00 | 15,15,000.00 | 3,00,000.00 |
| 6 | Computer Sci.&Engg. | 1,00,000.00 | 50,000.00 | 30,000.00 | 2,19,000.00 | 50,000.00 | 20,000.00 | 4,69,000.00 | 1,00,000.00 |
| 7 | Information Tech. | 4,89,000.00 | 70,000.00 | 20,000.00 | 1,26,000.00 | 50,000.00 | 10,000.00 | 7,65,000.00 | 0.00 |
| 8 | Science & Human. Engg. | 7,25,000.00 | 10,000.00 | 10,000.00 | 1,00,000.00 | 10000.00 | 10,000.00 | 8,65,000.00 | 0.00 |
| 9 | Office Dept. | 3,00,000.00 | 1,00,000.00 | 10,00,000.00 | 1,29,000.00 | 0.00 | 0.00 | 15,29,000.00 | 0.00 |
| 10 | Library | 41,43,000.00 | 2,00,000.00 | 0.00 | 57000.00 | 0.00 | 0.00 | 44,00,000.00 | 0.00 |
| 11 | Mechanical Workshop | 4,95,000.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 5,45,000.00 | 0.00 |
| 12 | K.N. Staff Qurt. | 4,32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,32,000.00 | 0.00 |
| 14 | Computer Centre | 62,15,000.00 | 9,00,000.00 | 22,000.00 | 28,000.00 | 0.00 | 0.00 | 71,65,000.00 | 0.00 |
| 15 | Central Store (Stationery) | 7,00,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 7,20,000.00 | 0.00 |
| 16 | Advertisement | 8,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,00,000.00 | 0.00 |
| 17 | Dean- Academic | 4,70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,70,000.00 | 0.00 |
| 18 | Dean - Office | 50,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 55,000.00 | 0.00 |
| 19 | Dean - Student Develop. | 60000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| | Student Training | 45,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,00,000.00 | 0.00 |
| | Student- Placement | 5,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,000.00 | 0.00 |
| | Industry Inst. Interaction | 500000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,000.00 | 0.00 |
| | Cultural Activity | 6,50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,50,000.00 | 0.00 |
| | Gymkhana | 4,92,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 5,00,000.00 | 0.00 |
| | Counseling cell | 3,80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,80,000.00 | 0.00 |



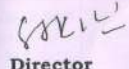
K.E. Society's Rajarambapu Institute of Technology, Rajaramnagar
Department Recurring Budget for the year 2022-23 (UG&PG)

| S/N | Department | Recurring Hospitality & Lab. Consu. | Equipment M/R | Travelling & Conveyance | Staff Training | Student Project / R&D | Industry Institute Interaction | Total UG Recurring Budget | Total PG Recurring Budget |
|-----|-------------------------------|-------------------------------------|---------------------|-------------------------|---------------------|-----------------------|--------------------------------|---------------------------|---------------------------|
| | CIIED / EDP cell | 2,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,00,000.00 | 0.00 |
| | Admission | 32,75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,75,000.00 | 0.00 |
| | International Admission | 20,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,00,000.00 | 0.00 |
| | Quantum | 2,50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,50,000.00 | 0.00 |
| | Vishaka cell | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 |
| | Music Cell | 5,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,000.00 | 0.00 |
| 20 | Dean -Quality Assurance | 14,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,00,000.00 | 0.00 |
| 21 | Dean - Research & Development | 25,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,00,000.00 | 0.00 |
| 22 | I/c Infra. Dept | | | | | | | | |
| | Electric Maint. | 12,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,00,000.00 | 0.00 |
| | Civil Maint. | 1,65,00,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,65,00,000.00 | 0.00 |
| 23 | RIT Finishing School | 1,50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,50,000.00 | 0.00 |
| 24 | Vehicle | | 400000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,00,000.00 | 0.00 |
| 25 | RIT Quaility Circle | 0.00 | 0.00 | 0.00 | 1,00,000.00 | 0.00 | 0.00 | 1,00,000.00 | 0.00 |
| 26 | NETRA RIT TBI | 460000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,60,000.00 | 0.00 |
| 27 | Mechtronics | 80,000.00 | 0.00 | 30,000.00 | | 50,000.00 | 20,000.00 | 1,80,000.00 | 0.00 |
| 28 | HVAC | 55,000.00 | | | | | | 55,000.00 | |
| | Total | 5,15,81,000.00 | 25,85,000.00 | 13,12,000.00 | 23,06,000.00 | 4,80,000.00 | 1,20,000.00 | 5,84,44,000.00 | 9,00,000.00 |
| | Grand Total | | | | | | | | 5,93,44,000.00 |


Section Head Accounts

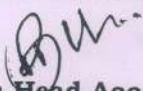

Registrar

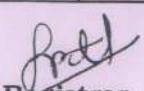


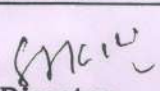

Director

**Kasegaon Education Society's
Rajarambapu Institute of Technology, Rajaramnagar**

| CAPITAL BUDGET 2022-23 (UG & PG) | | | |
|--|---------------------------------------|-----------------------|---------------------|
| Capital Expenditure | | Budget | |
| | | 2022-23 | |
| | | UG | PG |
| 1 | TEQIP Loan Refund - Premium | 35,08,000.00 | |
| 2 | RBP Bank Loan Refund (Solar) | - | |
| 3 | HDB Finance Loan (Bus) | 3,25,950.00 | |
| 4 | Library Books | 4,00,000.00 | 4,00,000.00 |
| 5 | Equipment & Tools - Auto. Engg. | 8,00,000.00 | 5,00,000.00 |
| 6 | Equipment & Tools - Civil Engg. | 23,00,000.00 | 10,00,000.00 |
| 7 | Equipment & Tools - Computer Engg. | 16,00,000.00 | 5,00,000.00 |
| 8 | Equipment & Tools - Information Tech. | 12,00,000.00 | |
| 9 | Equipment & Tools - Electrical Engg. | 8,00,000.00 | 5,00,000.00 |
| 10 | Equipment & Tools - ETC Engg. | 8,00,000.00 | 5,00,000.00 |
| 11 | Equipment & Tools - Mechanical Engg. | 31,00,000.00 | 22,00,000.00 |
| 12 | Equipment & Tools - Mechtronics | 29,50,000.00 | |
| 13 | Equipment & Tools - AIML | 16,00,000.00 | |
| 14 | Equipment & Tools - FOOD Technology | 16,00,000.00 | |
| 15 | Mechanical HVAC Lab | 70,000.00 | |
| 16 | Equipment & Tools - Mech. Workshop | 7,00,000.00 | |
| 17 | Equipment & Tools - Science & Human. | 10,00,000.00 | |
| 18 | Equipment & Tools - RIT TBI | 1,00,000.00 | |
| 19 | Equipment & Tools - Library | 9,00,000.00 | |
| 20 | Equipment & Tools - Computer Centre | 5,00,000.00 | |
| 21 | Equipment & Tools - Research & Dev. | 5,00,000.00 | |
| 22 | Office Dead stock | 3,00,000.00 | |
| 23 | Dean Office Deadstock | 4,00,000.00 | |
| 24 | Dean Student Development | | |
| | Training & Placement Equipment | 1,65,000.00 | |
| | Cultural Cell | 2,00,000.00 | |
| | Gymkhana | 5,00,000.00 | |
| | Music cell | 1,00,000.00 | |
| | RIT Finishing School | 2,70,000.00 | |
| 25 | Vehicle | 62,00,000.00 | |
| 26 | Infra. Deadstock | 30,00,000.00 | |
| 27 | Fire Fighting Equipment | 20,00,000.00 | |
| 28 | Water Tank For Fire Fighting | 20,00,000.00 | |
| 30 | IR4 LAB | 25,00,000.00 | |
| 31 | CENTER OF EXCELLENCE FOR SCIENCE | 20,00,000.00 | |
| Total - | | 4,43,88,950.00 | 56,00,000.00 |


Section Head Accounts


Registrar


Director

Date: 06/02/2023

To,
The Director,
RIT. Rajarnanagar.

Submitted Through: Dean Academics

Subject: Requesting for Additional Budget for the Lecture recording room.

Respected Madam,

As per subject mentioned above, for establishment of lecture-recording room in our institute, we required to procure some equipment. Total approximate cost for the equipment has required is Rs. 30, 00,000/-.

Please grant computer center additional budget to purchase the items required for lecture recording room.

Thanking You,

Homkar

Mr. Homkar A. D.
In-Charge, Computer Center

Recommended

*permitted under computer center
budget by reappropriation through
Infrastr. budget (Security)
SMA*